

TC-5-08 Facility Fee Program Changes - Comparison of Thoroughfare Facility Fees

Current Categories	Current Fee	New Categories	Proposed Fee	Increase
RESIDENTIAL				
Single-family, per unit	\$ 528	Single-family, Less than 1,000 sq. ft., per unit	\$ 1,051	99.1%
		Single-family, 1,000 - 1,999 sq. ft., per unit	\$ 1,249	136.6%
		Single-family, 2,000 - 2,999 sq. ft., per unit	\$ 1,386	162.5%
		Single-family, 3,000 - 3,999 sq. ft., per unit	\$ 1,491	182.4%
		Single-family, 4,000 - 4,999 sq. ft., per unit	\$ 1,573	197.9%
		Single-family, More than 5,000 sq. ft., per unit	\$ 1,684	218.9%
Multiple-units, per unit	\$ 322	Multi-Family, per unit	\$ 925	187.3%
Retirement community, per unit	\$ 174	Retirement Community, per unit	\$ 388	123.0%
Hotel/Motel, per unit	\$ 538	Hotel/Motel, per unit	\$ 1,322	145.7%

RECREATION				
Golf course, per parking space	\$ 292	Golf course, per parking space per hole	\$ 4,486	n/a
Public parks, per acre	\$ 189	Public parks, per acre	\$ 201	6.3%
Stadiums/coliseums/race tracks, per 1,000 seats	\$ 8,645	Stadiums/coliseums/race tracks, per seat	\$ 78	802.3%
General recreation (all other), per parking space	\$ 163	General recreation (all other), per parking space	\$ 211	29.4%

INDUSTRIAL				
Industrial/manufacturing/agricultural processing, per 1,000 sq. ft. of floor area gross	\$ 311	Industrial, per 1,000 sq. ft.	\$ 1,084	248.6%
Warehousing/wholesale/distribution/transfer-storage facility, per 1,000 sq. ft. of floor area gross	\$ 519	Warehouse, per 1,000 sq. ft.	\$ 623	20.0%
Passenger transportation terminals, per 1,000 sq. ft. of floor area gross	\$ 519	Passenger Transportation Facility, per sq.ft.	\$ 623	20.0%
Emergency service facilities, per 1,000 sq. ft. of floor area gross	\$ 519	Emergency Service Facility, per 1,000 sq. ft.	\$ 623	20.0%
Mini-warehousing, per 1,000 sq. ft. of floor area gross	\$ 138	Mini-warehousing, per 1,000 sq. ft.	\$ 314	127.5%
Office		Office, per 1,000 sq.ft.		
Less than 100,000 sq. ft., per 1,000 sq. ft. of floor area gross	\$ 934		\$ 1,715	83.6%
100,000 - 199,999 sq. ft., per 1,000 sq. ft. of floor area gross	\$ 753		\$ 1,715	127.8%
Greater than 200,000 sq. ft., per 1,000 sq. ft. of floor area gross	\$ 574		\$ 1,715	198.8%
Hospitals and medical care facilities		Hospitals/medical care facilities, per 1,000 sq. ft.		
Less than 100,000 sq. ft., per 1,000 sq. ft. of floor area gross	\$ 934		\$ 2,737	193.0%
100,000 - 199,999 sq. ft., per 1,000 sq. ft. of floor area gross	\$ 753		\$ 2,737	263.5%
Greater than 200,000 sq. ft., per 1,000 sq. ft. of floor area gross	\$ 574		\$ 2,737	376.8%

INSTITUTIONAL				
Group quarters, per bed	\$ 138	Nursing Home/Group Quarters, per 1,000 sq. ft.	\$ 771	n/a
Churches, per 1,000 sq. ft. of floor area gross	\$ 232	Church/Synagogue, per \$1,000 sq. ft.	\$ 865	272.8%
Elementary and middle schools, per student ³	\$ 55	Elementary/Sec. School, per 1,000 sq. ft.	\$ 315	n/a
High schools, per student ³	\$ 74	Elementary/Sec. School, per 1,000 sq. ft.	\$ 315	n/a
Daycares, per licensed enroll	\$ 143	Day Care, per 1,000 sq. ft.	\$ 2,387	n/a
General baccalaureate colleges or universities; junior colleges; community colleges, technical, or vocational institutions (New uses), per 1,000 sq. ft.	\$ 814	College/University, per 1,000 sq.ft.	\$ 3,451	324.0%
Major research universities (New uses) per 1,000 sq. ft.	\$ 814	College/University, per 1,000 sq.ft.	\$ 3,451	324.0%
Cemetery, per acre	\$ 218	Cemetery, per acre	\$ 595	172.9%

RETAIL				
Less than 50,000 sq. ft., per 1,000 sq. ft. ⁴	\$ 1,878	Retail/Commercial, per \$1,000 sq.ft.	\$ 2,249	19.8%
50,000 - 99,999 sq. ft., per 1,000 sq. ft. ⁴	\$ 1,689		\$ 2,249	33.2%
100,000 - 199,999 sq. ft., per 1,000 sq. ft. ⁴	\$ 2,145		\$ 2,249	4.8%
200,000 - 299,999 sq. ft., per 1,000 sq. ft. ⁴	\$ 1,975		\$ 2,249	13.9%
Greater than 299,999 sq. ft., per 1,000 sq. ft. ⁴	\$ 1,634		\$ 2,249	37.6%

Eliminated/Consolidated Categories

Utility apartment, per unit	\$ 263
Industrial/manufacturing/agricultural processing, per acre	\$ 3,156
Warehousing/wholesale/distribution/transfer-storage facility, per acre	\$ 5,833
Individual interment site	\$ 0.28
Manufactured home, per unit	\$ 253
General baccalaureate colleges or universities; junior colleges; community colleges, technical, or vocational institutions: (Expansions)	Formula
Major research universities (Expansions)	Formula
Outdoor retail display areas as a primary use, per acre, or as determined by retail building square footage, whichever is greater.	\$ 3,335