

2009-10 FACILITIES UTILIZATION

Number of Schools and Actual/Goal Capacities		2009-10 Optimum Capacities				Annual Capacities		Membership	Crowding		
Column Indicator and Formulas Applied		A	B	C	D = C*SF	E	F = A+B+(E*SF)	G	H = (A+B)/G	I = G/F	
School Level	Number of Schools	School Building Capacity (SBC)	Special Programs Adjustment	Optimum # Mobiles	Long-Range School Capacity (LRSCC)	Actual # Mobiles	Annual School Campus Capacity (ASCC)	20th-Day Actual Membership	Percent in Mobiles	Percent Crowding	
Elementary Schools	Actual	102	65,255	(1,788)	387	73,508	577	75,438	67,748	17.5%	89.8%
	Goal	104.6	67,468	0	--	--	247	71,019		8.0%	95.0%

Goal Calculations:

$$F \times 0.95$$

$$F^* .08/23$$

$$G // I$$

Middle Schools	Actual	30	29,483	(378)	62	31,095	162	33,317	31,482	12.5%	94.5%
	Goal	30.7	30,813	0	--	--	113	32,435		8.0%	95.0%

$$F \times 0.95$$

$$F^* .08/26$$

$$G // I$$

High Schools	Actual	23	34,973	247	60	36,413	331	43,056	39,994	18.4%	92.9%
	Goal	24.9	39,075	0	--	--	139	40,077		8.0%	97.5%

$$F \times 0.975$$

$$F^* .08/24$$

$$G // I$$

Special Schools	Actual	4	356	0	9	446	1	366	375	-	94.8%
	Goal	5.0	350	0	--	--	1	368		0.0%	95.0%

$$F \times 0.975$$

$$F^* .08/24$$

$$G // I$$

Actual Total	159	128,659	(1,919)	518	141,462	1,071	152,177	139,599	16.8%	91.7%
Goal Total		137,706	0	--	--	501	143,899		8.0%	95.0%

2009-2010 SCHOOL CAPACITIES

Below SBC (Compare Col. A & C)
 Below LRSCC (Compare Col. A & J)
 Below ASCC (Compare Col. A & E)
 Above ASCC (Compare Col. A & E)

Program Model	School Name	Number of Permanent Learning Spaces	20th Day Actual Membership	Existing School Building Capacity [SBC]	Special Needs Program Adjustment	Existing Mobiles	Annual School Capacity [ASCC]	Percent in Mobile Units	Crowding Using Existing Mobiles	Optimum Facilities Utilization			
										Column	A	B	C
2009-2010 Facilities Utilization													
Elementary Schools													
Small YR	Adams	37	730	705	(16)	8	873	21.0%	83.6%	705	6	843	86.5%
Small	Apex	37	651	586	42	4	720	12.7%	90.4%	586	1	609	106.8%
Small	Aversboro	40	555	655	(83)	0	572	0.0%	97.0%	655	4	747	74.2%
Small	Bailewick	32	467	471	(15)	0	456	0.0%	102.4%	471	0	471	99.1%
Small YR	Ballentine	36	668	682	22	4	796	11.5%	83.9%	682	1	705	94.7%
New Lrg YR	Banks Road ³	51	585	862	0	0	862	0.0%	67.9%	1,078	0	862	67.8%
New Lrg YR	Barwell Road	48	759	1,009	19	0	1,028	0.0%	73.8%	1,009	2	1,055	71.9%
Small	Bassoum	39	699	632	3	10	865	26.5%	80.8%	632	8	816	85.6%
Small YR	Braunfield	35	770	659	0	5	774	14.8%	99.5%	659	0	659	116.8%
Engineering	Brentwood	32	404	433	(153)	5	395	29.1%	102.3%	433	0	433	93.3%
Small	Briarcliff	35	538	540	(87)	4	545	16.8%	98.7%	540	1	563	95.5%
Small YR	Brier Creek	38	726	728	14	6	880	15.6%	82.5%	728	6	866	83.8%
Museums	Brooks	33	553	477	26	1	526	4.3%	105.1%	477	1	500	110.6%
Create Art&Sci	Bugg ¹	19	400	113	3	16	484	76.0%	82.6%	596	0	596	67.1%
Small YR	Carpenter	37	805	705	28	5	733	0.0%	109.8%	705	4	797	101.0%
Small	Carver	39	419	632	(131)	5	616	18.6%	68.0%	632	5	747	56.0%
Small	Cary	36	506	563	(32)	0	531	0.0%	95.3%	563	0	563	89.8%
Small	Cedar Fork	38	845	609	0	6	747	18.4%	113.1%	609	5	724	116.7%
Ldrship	Combs	34	809	523	28	10	781	29.4%	103.6%	523	8	707	114.4%
Act Lm & Tech	Conn	36	588	536	(41)	4	587	15.6%	100.2%	536	6	674	87.2%
Small	Creeth Road	39	541	632	(147)	5	600	19.1%	90.2%	632	5	747	72.4%
Small	Davis Drive	39	945	632	(34)	13	897	33.3%	105.4%	632	0	632	149.5%
Small	Dillard Drive	36	698	563	(101)	10	692	33.2%	100.9%	563	8	747	93.4%
Create Art&Sci	Douglas	32	612	412	(32)	10	610	37.7%	100.3%	412	10	642	95.3%
Small YR	Durant Road	35	979	659	(175)	18	898	46.1%	109.0%	659	12	935	104.7%
New Lrg YR	East Garner	46	703	963	(82)	0	881	0.0%	79.8%	963	4	1,055	66.6%
Small IB	Farmington Woods	36	815	523	(46)	13	776	38.5%	105.0%	523	13	822	99.1%
Small	Forest Pines Drive	40	767	655	0	0	655	0.0%	117.1%	655	5	655	117.0%
Small	Forestville Road	39	682	632	(101)	6	669	20.6%	101.9%	632	5	747	91.2%
Small	Fox Road	35	846	540	(147)	23	922	57.3%	91.8%	540	8	724	116.8%
GT & AG	Fuller	30	533	339	3	8	526	34.9%	101.3%	339	5	454	117.4%
Small	Fuquay-Varina	38	747	609	(165)	13	743	40.2%	100.5%	609	5	724	103.1%
Small YR	Green	33	522	613	(38)	4	667	13.7%	78.3%	613	4	705	74.0%
Small YR	Green Hope ⁴	38	863	728	42	9	977	21.1%	88.3%	609	8	793	94.6%
New Lrg YR	Harris Creek	48	848	1,009	76	4	1,177	7.8%	72.0%	1,009	0	1,009	84.0%
New Lrg YR	Herbert Atkins ³	51	626	862	0	0	862	0.0%	72.6%	1,078	0	862	72.6%
Small YR	Heritage	37	845	705	55	7	921	17.4%	91.7%	705	4	797	106.0%
New Lrg YR	Highcroft Drive	38	748	779	81	9	1,067	19.4%	70.1%	779	4	871	85.8%

2009-2010 Facilities Utilization

Program Model	School Name	Number of Permanent Learning Spaces	20th Day Actual Membership	Existing School Building Capacity [SBC]	Special Needs Program Adjustment	Existing Mobiles	Annual School Campus Capacity [ASCC]	Percent in Mobile Units	Crowding Using Existing Mobiles
Small	Hilburn	35	504	540	(34)	8	690	26.6%	73.0%
Small YR	Hodge Road	36	759	682	(124)	5	673	17.0%	112.8%
New Lrg YR	Holly Grove	46	772	963	32	0	995	0.0%	77.6%
Small	Holly Ridge	36	704	563	14	8	761	24.1%	92.5%
New Lrg YR	Holly Springs	36	1,070	733	38	16	1,139	32.3%	93.9%
GT & AG	Hunter	39	828	546	(87)	6	597	23.1%	138.7%
Small	Jeffreys Grove	32	462	471	40	3	580	11.8%	79.7%
Small YR	Jones Dairy	36	801	682	37	4	811	11.3%	98.8%
Small IB	Joyner	31	590	408	37	8	629	29.2%	93.8%
Small	Kingswood	27	341	356	(9)	0	347	0.0%	98.3%
Small	Knightsdale	40	528	655	(244)	8	595	30.9%	88.7%
Small	Lacy	40	831	655	63	0	718	0.0%	115.7%
New Lrg YR	Lake Myra ³	51	473	862	0	0	862	0.0%	54.9%
New Lrg YR	Laurel Park	46	933	963	0	0	963	0.0%	96.9%
Small	Lead Mine	35	483	540	0	1	563	4.0%	85.8%
New Lrg YR	Leesville Road	35	1,057	710	37	16	1,115	33.0%	94.8%
Intm Comm Yr/2	Lincoln Heights ²	37	557	559	(66)	15	778	36.6%	71.6%
Small YR	Lockhart	37	728	705	(45)	13	959	31.1%	75.9%
Small	Lynn Road	40	622	655	(18)	0	637	0.0%	97.6%
New Lrg YR	Middle Creek	37	948	756	2	16	1,126	32.6%	84.2%
Small IB	Millbrook	46	771	753	(92)	0	661	0.0%	116.6%
New Lrg YR	Mills Park	51	781	1,078	0	0	1,078	0.0%	72.4%
Small YR	Morrisville	35	807	659	24	5	798	14.4%	101.1%
Small YR	N Forest Pines	40	818	774	28	0	802	0.0%	102.0%
Small	North Ridge	34	779	517	(73)	13	743	40.2%	104.8%
Small	Northwoods	34	537	517	5	3	591	11.6%	90.9%
Small YR	Oak Grove	35	845	659	24	5	798	14.4%	105.9%
Univ Connectns	Olds ²	18	314	323	(55)	0	268	0.0%	117.2%
New Lrg YR	Olive Chapel	36	1,028	733	51	14	1,106	29.1%	92.9%
Partnership	Partnership	20	324	324	(27)	0	297	0.0%	109.1%
Small	Penny Road	35	633	540	0	9	747	27.7%	84.7%
Small YR	Pleasant Union	35	667	659	12	0	671	0.0%	99.4%
Monessori	Poe	29	342	369	(9)	0	360	0.0%	95.0%
GT	Powell	34	422	431	(32)	0	399	0.0%	105.8%
Small YR	Rand Road	35	608	659	0	6	797	17.3%	76.3%
Small	Reedy Creek	38	653	609	(46)	9	770	26.8%	84.8%
New Lrg YR	River Bend	51	596	1,078	(22)	0	1,056	0.0%	56.4%
Small	Rolesville	33	615	494	0	9	701	29.5%	87.7%
Small	Root ²	33	476	494	60	0	554	0.0%	85.9%
New Lrg YR	Salem	37	948	756	14	14	1,092	29.4%	86.8%
Small YR	Sartford Creek	40	611	774	17	0	791	0.0%	77.2%
Large IB	Smith	51	465	777	(96)	0	681	0.0%	68.3%
Small	Stough	29	529	402	(9)	10	623	36.9%	84.9%
Small	Swift Creek	31	486	448	23	2	517	8.8%	94.0%
New Lrg YR	Sycamore Creek	51	712	1,078	0	0	1,078	0.0%	66.0%

Optimum Facilities Utilization

100% School Building Capacity [SBC]	Optimum Mobiles	Long-Range School Capacity [LRSCC]	Crowding Using Optimum Capacity
540	10	770	65.4%
682	5	797	95.2%
963	0	963	80.1%
563	4	655	107.4%
733	11	986	108.5%
546	1	569	145.5%
471	2	517	89.3%
682	10	912	87.8%
408	1	431	136.8%
356	0	356	95.7%
655	7	816	64.7%
655	4	747	111.2%
1,078	0	862	54.8%
963	1	986	94.6%
540	3	609	79.3%
710	8	894	118.2%
586	6	724	76.9%
705	4	797	91.3%
655	5	770	80.7%
756	8	940	100.8%
753	2	799	96.4%
1,078	0	1,078	72.4%
659	5	774	104.2%
774	0	774	105.6%
517	13	816	95.4%
517	10	747	71.8%
659	5	774	109.1%
323	0	323	97.2%
733	0	733	140.2%
324	0	324	100.0%
540	3	609	103.9%
659	0	659	101.2%
369	0	369	92.6%
431	0	431	97.9%
659	6	797	76.2%
609	7	770	84.8%
1,078	4	1,170	50.9%
494	4	586	104.9%
494	0	494	96.3%
756	6	894	106.0%
774	0	774	78.9%
777	4	869	53.5%
402	6	540	97.9%
448	2	494	98.3%
1,078	0	1,078	66.0%

2009-2010 Facilities Utilization										Optimum Facilities Utilization			
Program Model	School Name	Number of Permanent Learning Spaces	20th Day Actual Membership	Existing School Building Capacity [SBC]	Special Needs Program Adjustment	Existing Mobiles	Annual School Campus Capacity [ASCC]	Percent in Mobile Units	Crowding Using Existing Mobiles	100% School Building Capacity [SBC]	Optimum Mobiles	Long-Range School Capacity [LRSCC]	Crowding Using Optimum Capacity
Small YR	Timber Drive	36	840	682	(61)	9	828	25.0%	101.4%	682	6	820	102.4%
New Lrg YR	Turner Creek	38	924	779	63	7	1,003	16.0%	92.1%	779	2	825	112.0%
GT (Undw'd)	Underwood	33	524	458	17	0	475	0.0%	110.3%	458	0	458	114.4%
Small YR	Vance	28	613	498	3	6	639	21.5%	95.9%	498	6	636	96.3%
Small	Vandora Springs	34	520	517	(29)	5	603	19.0%	86.2%	517	4	609	85.3%
GT-Interim	Wake Forest ²	40	629	638	12	0	650	0.0%	96.8%	655	0	655	96.0%
New Lrg YR	Wakefield	36	831	733	37	11	1,023	24.7%	81.2%	733	9	940	88.4%
Large	Wakelon	46	508	685	(4)	0	681	0.0%	74.6%	685	2	731	69.4%
GT	Washington	39	591	546	(14)	0	532	0.0%	111.1%	546	0	546	108.2%
Small	Weatherstone	36	846	563	(18)	13	844	35.4%	100.2%	563	8	747	113.2%
Create Art&Sci	Wendell	35	424	481	(29)	2	498	9.2%	85.1%	481	2	527	80.4%
Small YR	West Lake	35	773	659	(8)	13	950	31.4%	81.4%	659	4	751	102.9%
Small YR	Wilburn ¹	32	691	590	58	12	924	29.8%	74.8%	774	0	774	89.3%
Small	Wildwood Forest	38	740	609	(32)	9	784	26.4%	94.4%	609	8	793	93.3%
Intrnl Studies	Wiley	30	454	403	0	0	403	0.0%	112.7%	403	0	403	112.6%
New Lrg YR	Willow Springs	32	884	641	79	16	1,088	33.8%	81.3%	641	8	825	107.1%
Small	Yates Mill	37	532	586	(32)	0	554	0.0%	96.0%	586	0	586	90.7%
Small	York	33	380	494	(20)	4	566	16.2%	67.1%	494	4	586	64.8%
GT	Zebulon	40	489	569	(96)	4	565	16.2%	86.5%	569	4	661	73.9%
Subtotal Elementary Schools		3,763	67,748	64,015	(1,788)	577	75,438	17.5%	89.5%	65,255	387	73,508	92.2%

¹ Bugg & Wilburn SBC and LRSCC reflect capacity after renovations and/or new construction

² Lincoln Heights, Olds, Root, and Wake Forest SBC & LRSCC reflect capacity after magnet program changes

³ New Schools, Banks Road, Herbert Akins and Lake Myra, 2009-10 ASCC reflect 1st year capacity @ 80%

⁴ Green Hope SBC & LRSCC reflect calendar changes to traditional in 2010

2009-2010 Facilities Utilization										Optimum Facilities Utilization			
Program Model	School Name	Number of Permanent Learning Spaces	20th Day Actual Membership	Existing School Building Capacity [SBC]	Special Needs Program Adjustment	Existing Mobiles	Annual School Campus Capacity [ASCC]	Percent in Mobile Units	Crowding Using Existing Mobiles	100% School Building Capacity [SBC]	Optimum Mobiles	Long-Range School Capacity [LRSCC]	Crowding Using Optimum Capacity
Middle Schools													
Small	Apex	63	1,005	1,059	59	0	1,118	0.0%	89.9%	1,059	0	1,059	94.9%
GT & AG Basics	Carnage	60	1,031	877	0	7	1,059	17.1%	97.4%	877	4	981	105.0%
Small	Carroll	54	716	825	43	0	868	0.0%	82.5%	825	0	825	86.7%
Univ/ldership	Centennial Campus	40	662	572	(26)	0	546	0.0%	121.2%	572	0	572	115.7%
Small	Daniels ¹	62	1,222	1,033	(79)	6	1,110	14.0%	110.1%	1,033	6	1,189	102.7%
Small	Davis Drive	56	1,184	877	51	10	1,188	21.8%	99.7%	877	1	903	131.1%
Small	Dillard Drive	62	1,171	1,033	(53)	6	1,136	13.7%	103.1%	1,033	0	1,033	113.3%
Small YR	Durant Road	62	1,297	1,345	(99)	11	1,532	18.6%	84.7%	1,345	1	1,371	94.6%
Small YR	East Cary	60	842	1,293	0	0	1,293	0.0%	65.1%	1,293	0	1,293	65.1%
IB	East Garner	57	1,129	851	(36)	5	945	13.7%	119.5%	851	5	981	115.0%
IB & Int Arts	East Millbrook	63	1,214	825	(18)	18	1,275	36.7%	95.2%	825	0	825	147.1%
Small YR	East Wake	54	970	1,137	(116)	12	1,333	23.4%	72.8%	1,137	10	1,397	69.4%
Small	Fuquay-Varina	57	983	903	25	0	928	0.0%	105.9%	903	0	903	108.8%
Small YR	Heritage	60	1,257	1,293	(108)	0	1,185	0.0%	106.1%	1,293	0	1,293	97.2%
Small	Holly Ridge	57	1,218	903	(36)	14	1,231	29.5%	98.9%	903	3	981	124.1%
Small YR	Leesville Road	53	1,252	1,111	(36)	14	1,439	25.2%	87.0%	1,111	0	1,111	112.6%
GT & AG Basics	Ligon	64	1,077	981	(1)	3	1,058	7.3%	101.8%	981	3	1,059	101.6%
Small YR	Lufkin Road	57	1,187	1,215	33	0	1,248	0.0%	95.1%	1,215	0	1,215	97.6%
GT (Spec Progrms)	Martin	64	1,059	896	0	0	896	0.0%	118.2%	896	3	974	108.7%
Museums	Moore Square Museums	37	468	651	(53)	0	598	0.0%	78.3%	651	0	651	71.8%
Small YR	North Garner	56	1,258	1,189	(40)	5	1,279	10.1%	98.4%	1,189	5	1,319	95.3%
Small	Reedy Creek	57	819	903	(1)	0	902	0.0%	90.8%	903	0	903	90.6%
Small YR	Salem	57	1,319	1,215	2	2	1,269	4.0%	103.9%	1,215	0	1,215	108.5%
Small	Wake Forest-Rolesville	55	1,155	851	0	10	1,111	23.4%	104.0%	851	0	851	135.7%
Small	Wakefield	57	1,191	903	68	13	1,309	25.8%	91.0%	903	4	1,007	118.2%
Small	Wendell	60	856	981	0	0	981	0.0%	87.3%	981	5	1,111	77.0%
Small	West Cary	56	1,049	877	71	6	1,104	14.1%	95.0%	877	9	1,111	94.4%
Small YR	West Lake	56	1,448	1,189	(58)	12	1,443	21.6%	100.3%	1,189	0	1,189	121.7%
Small	West Millbrook	59	879	955	(19)	8	1,144	18.1%	76.8%	955	0	955	92.0%
GT (Spec Progrms)	Zebulon	58	564	740	49	0	789	0.0%	71.5%	740	3	818	68.9%
Subtotal Middle Schools		1,713	31,482	29,483	(378)	162	33,317	12.5%	94.5%	29,483	62	31,095	101.0%

¹ Daniels SBC & LRSCC reflect capacity after magnet program changes

2009-2010 Facilities Utilization										Optimum Facilities Utilization				
Program Model	School Name	Number of Permanent Learning Spaces	20th Day Actual Membership	Existing School Building Capacity [SBC]	Special Needs Program Adjustment	Existing Mobiles	Annual School Campus Capacity [ASCC]	Percent in Mobile Units	Crowding Using Existing Mobiles	100% School Building Capacity [SBC]	Optimum Mobiles	Long-Range School Capacity [LRSCC]	Crowding Using Optimum Capacity	
High Schools	Small	Apex	82	2,269	1,639	(12)	35	2,467	34.0%	92.0%	1	1,663	136.4%	
	Small	Athens Drive	86	1,830	1,735	(99)	15	1,996	18.0%	91.7%	15	2,095	87.3%	
	IB	Broughton ¹	89	2,269	1,799	(6)	12	2,081	13.8%	109.0%	0	1,807	125.6%	
	Large	Cary	111	2,030	2,243	0	0	2,243	0.0%	90.5%	0	2,243	90.5%	
	Arts, Ed & Gbl	EW Sch of Arts, Education and Global Studies	21	404	440	0	0	440	0.0%	91.8%	0	440	91.8%	
	Engineer Sys	EW Sch of Engineering Systems	20	389	380	(1)	6	523	27.5%	74.4%	0	380	102.3%	
	Health Science	EW Sch of Health Science	20	374	328	45	1	397	6.0%	94.2%	0	328	114.0%	
	Integ Tech	EW Sch of Integrated Technology	21	358	448	(3)	0	445	0.0%	80.4%	0	448	79.9%	
	GT/IB Ctr	Enloe ²	126	2,657	2,587	36	0	2,659	0.0%	99.9%	0	2,587	102.7%	
	Small	Fuquay-Varina	82	1,921	1,639	0	23	2,191	25.1%	87.7%	5	1,759	109.2%	
IB	Garner	86	2,311	1,727	(24)	40	2,663	36.0%	86.8%	1	1,751	131.9%		
Small	Green Hope	82	1,979	1,639	66	17	2,113	19.3%	93.7%	4	1,735	114.0%		
Small	Holly Springs	83	1,808	1,663	78	8	1,933	9.9%	93.5%	3	1,735	104.2%		
Small	Knightsdale	83	1,939	1,663	12	16	2,059	18.6%	94.2%	6	1,807	107.3%		
Large	Leesville Road	104	2,501	2,075	0	12	2,363	12.1%	105.8%	0	2,075	120.5%		
Small	Middle Creek	82	1,754	1,639	12	18	2,083	20.7%	84.2%	11	1,903	92.1%		
Large	Milbrook ¹	104	2,432	2,075	(15)	18	2,492	17.3%	97.6%	0	2,159	112.6%		
Small	Panther Creek	83	2,239	1,663	84	22	2,275	23.2%	98.4%	6	1,807	123.9%		
Small	Sanderson	86	1,988	1,735	14	10	1,989	12.0%	99.9%	8	1,927	103.1%		
Ctr for Ldrshp	SE Raleigh	85	1,565	1,663	0	12	1,975	15.7%	79.2%	0	1,663	94.1%		
Wake Early	Wake Early College of Health & Science ³	11	215	215	0	0	215	0.0%	100.0%	0	215	78.4%		
Small	Wake Forest-Rolesville ⁴	83	1,949	1,663	66	27	2,377	27.2%	82.0%	0	2,223	117.1%		
Large	Wakefield ⁵	107	2,813	2,147	(6)	39	3,077	30.4%	91.4%	0	1,663	131.0%		
Subtotal High Schools		1,737	39,994	34,805	247	331	43,056	18.4%	92.8%	60	36,413	110.0%		

¹ Broughton and Milbrook SBC & LRSCC reflect capacity after magnet program change
² Enloe SBC & LRSCC reflect capacity in compliance with City of Raleigh (less 8 LS x 24 = 192)
³ Wake Early College capacities are based on current membership
⁴ Wake Forest-Rolesville SBC & LRSCC reflect capacity after renovations, without a 9th Grade Center
⁵ Wakefield SBC & LRSCC do not include a 9th Grade Center

2009-2010 Facilities Utilization										Optimum Facilities Utilization			
Program Model	School Name	Number of Permanent Learning Spaces	20th Day Actual Membership	Existing School Building Capacity [SBC]	Special Needs Program Adjustment	Existing Mobiles	Annual School Campus Capacity [ASCC]	Percent in Mobile Units	Crowding Using Existing Mobiles	100% School Building Capacity [SBC]	Optimum Mobiles	Long-Range School Capacity [LRSCC]	Crowding Using Optimum Capacity
Special Schools													
Longview	Longview (6-12)	26	102	102	0	0	102	0.0%	100.0%	102	0	102	100.0%
MEPhillips	Mary E. Phillips	22	166	144	0	0	144	0.0%	115.3%	144	0	144	115.2%
Mt Ver/Bridges	Mount Vernon	30	79	110	0	1	120	8.3%	65.8%	110	9	200	39.5%
River Oaks	River Oaks Middle ¹	14	28	0	0	0				0	0	0	0.0%
Subtotal Special Schools		92	375	356	0	1	366	-	94.8%	356	9	446	78.0%
Totals		7,305	139,599	128,659	(1,919)	1,071	152,177	16.8%	91.7%	130,067	518	141,462	99.0%

¹ River Oaks can accommodate 180 students, however has zero capacity - used for short term suspension only

Models do not provide dedicated teaching spaces for ALP (3-8) programs