

**Wake County Public School System  
ARRA Funds for 2009-2011  
Data as of August 18, 2009**

**ARRA SUMMARY**

	PRC	Total Funding for WCPSS
Title I Part A, ARRA	141	\$16,456,019.00
ARRA - IDEA Part B, section 611	144	\$29,168,861.00
ARRA - IDEA Part B, section 619	145	\$1,148,099.00
ARRA - Education Technology - Formula	146	\$385,064.00
ARRA - McKinney Vento Homeless	148	\$57,116.00
Child Nutrition Equipment	149	\$84,611.36
		\$47,299,770.36

**ARRA Stabilization for Non-Instructional Support**

In addition, \$35.1 million dollars of Non-Instructional Support dollars are moving from State Public School Fund to ARRA Stabilization Funds for a two-year period.

**ARRA Title 1 Part A**

<b>Initiative #1: Math Coaches in all Title I Schools (45)</b>	
<b>MOE:</b>	457
<b>Positions:</b>	45 coaches and 1 Title I Math Coordinating Teacher
<b>Other:</b>	Supplies and materials for program implementation
<b>Current Status:</b>	42 of 45 coaches and 1 Title I Math Coordinating Teacher have been hired
<b>Expected Outcome:</b>	Have teachers with greater knowledge of math content and greater student achievement in mathematics in the schools served by math coaches.

<b>Initiative #2: Expansion of New Title I Pre-Kindergarten Classrooms (26)</b>	
<b>MOE:</b>	532
<b>Positions:</b>	26 teachers, 26 teacher assistants and 1 Title I Pre-K Coordinating Teacher
<b>Other:</b>	Supplies and materials for program implementation
<b>Current Status:</b>	18 teachers and 18 teacher assistants have been hired; Continuing to work on locations for remaining 8 classrooms.
<b>Expected Outcome:</b>	More students entering kindergarten prepared to be successful and families who have a greater understanding of child development and view themselves as partners in their child's education.

**ARRA IDEA Part B**

ARRA IDEA Part B funds have been used to maintain employment for 920 teacher months and 80 Pre-K teacher assistant months. Staff was holding off on recommendations for the remainder of the ARRA IDEA funds until the state budget was finalized. Now that the state budget is approved, we will be moving forward with an analysis and recommendation for the remainder of these funds.